FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT

As of Pay End Date: 09/06/2008

Department	Current Period Number of Employees	Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	533.0	AGRICULTURE	25	520.5
ATTORNEY GENERAL	497.0	ATTORNEY GENERAL	25	495.7
AUDITOR GENERAL	138.0	AUDITOR GENERAL	25	137.7
CIVIL RIGHTS	120.0	CIVIL RIGHTS	25	117.3
CIVIL SERVICE COMMISSION	529.0	CIVIL SERVICE COMMISSION	25	538.3
COMMUNITY HEALTH	3,994.5	COMMUNITY HEALTH	25	3,962.5
CORRECTIONS	15,927.0	CORRECTIONS	25	15,939.5
EDUCATION	398.0	EDUCATION	25	378.8
ENVIRONMENTAL QUALITY	1,325.0	ENVIRONMENTAL QUALITY	25	1,355.3
EXECUTIVE OFFICE	46.0	EXECUTIVE OFFICE	25	46.0
HISTORY ARTS AND LIBRARIES	194.0	HISTORY ARTS AND LIBRARIES	25	190.3
HUMAN SERVICES	9,798.5	HUMAN SERVICES	25	9,572.1
INFORMATION TECHNOLOGY	1,672.0	INFORMATION TECHNOLOGY	25	1,670.5
LABOR & ECONOMIC GROWTH	3,751.0	LABOR & ECONOMIC GROWTH	25	3,781.7
MANAGEMENT & BUDGET	938.5	MANAGEMENT & BUDGET	25	937.9
MILITARY AFFAIRS	931.0	MILITARY AFFAIRS	25	920.4
NATURAL RESOURCES	1,661.5	NATURAL RESOURCES	25	1,559.9
STATE	1,496.0	STATE	25	1,537.0
STATE POLICE	2,661.5	STATE POLICE	25	2,582.6
STRATEGIC FUND	178.0	STRATEGIC FUND	25	176.9
TRANSPORTATION	2,881.0	TRANSPORTATION	25	2,852.6
TREASURY	1,488.5	TREASURY	25	1,502.3
Sum:	**51,159.0**		**Sum:**	**50,775.9**

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent 97% of all non-career appointments. For this report, the number of employees who Job Share are dividied in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.